

Executive Summary

Case Statement

A People of Hope

Journey of Hope 2001 is a five-year celebration by the Archdiocese of Indianapolis, inviting Catholics in central and southern Indiana to renew themselves in body, mind and spirit; reach out to others through service; and to nurture, cultivate and share with others the gifts received from a generous and loving God.

As an integral part of Journey of Hope 2001, the Archdiocese of Indianapolis is planning the first archdiocesan-wide capital and endowment campaign in its history, Legacy of Hope from Generation to Generation, to respond to the growth of the church in all regions of central and southern Indiana.

Mission of Hope: a Growing Church

Today, there are more than 200,000 Catholics in 151 parishes throughout central and southern Indiana. And the church is growing! Several areas of the archdiocese are experiencing the kind of population growth that suggests an emerging need for additional parishes. And in every region of the archdiocese, there are space limitations in many parishes, with need for new and renovated facilities (churches, schools, and multipurpose buildings) in response to dramatic growth.

Significant initiatives are needed to encourage vocations to the priesthood and religious life and to develop comprehensive programs for the formation and development of lay leaders. The recent increase in the number of seminary students is a hopeful sign for the future. Each year, the archdiocese spends an average of \$14,000 for each student in the seminary. In addition, the population of priests is aging, with the cost of health care rising dramatically. That is why the archdiocese is making an

investment of more than \$1.2 million in a priests' retirement center.

As an archdiocesan family, there is an invitation to respond generously to the "home missions." In central and southern Indiana there are many individuals and families who are spiritually, morally, physically and emotionally poor. Catholic parishes in rural and urban areas do a remarkable job of responding to human needs, such as food pantries, homeless shelters and counseling centers, but they cannot do it alone. These home missions cannot sustain the ministry of the church without assistance from other members of the archdiocesan faith community. Significant capital and endowment funds are needed to meet the growing needs of parishes and schools in these regions.

Hope for the Future: Growing Educational Needs

In recent years, Catholic school enrollments have grown substantially. Many civic and business leaders point to Catholic schools as models for quality education. Indicators such as test scores, graduation rates, and college performance all provide evidence of academic achievement, but most important is the foundation for lifelong faith development that is provided by Catholic schools and parish religious education programs.

In 1996-97, more than 24,000 students attended 63 parish elementary schools and 6 parish-supported high schools. Many of these schools are at full capacity with many students on waiting lists. Another 18,500 children and youth participated in parish religious education programs, and more than 24,000 adults were served through adult-formation programs at the parish, deanery, and archdiocesan levels.

Many educational facilities used for Catholic school and religious education classes are in

need of repair or replacement. In order to maintain quality teachers, salaries and other benefits need to be improved. Technical resources, including computers, are lacking in many of the schools.

Hope for the Poor and Disadvantaged

In addition to the growing needs of parishes and schools, 14 separate social service programs are funded and administered through Catholic Charities. In many areas of the archdiocese, the church is actively ministering to low-income families, minorities, and people from many different religions and walks of life.

In 1996, more than 72,000 people received direct social service benefits. Of these, nearly 20,000 were given program assistance, 1,700 used homeless shelter facilities, and 52,000 received emergency services. More than 145,000 meals were served in soup kitchens or food banks. In addition, hundreds of troubled individuals and families in need of counseling received guidance and support from trained counselors.

With government and United Way cutbacks, coupled with an ever-increasing number of people in need, the various Catholic Charities agencies do not have the resources to meet current needs. Catholic Charities uses 96 percent of all funds directly for a hopeful people in need.

Legacy of Hope from Generation to Generation

The Archdiocese of Indianapolis is a family of faith. All members of the archdiocesan community are asked to participate in the mission and

ministries of the church. Legacy of Hope from Generation to Generation seeks a minimum of \$40 million from the Catholic community to benefit the many people in need throughout central and southern Indiana.

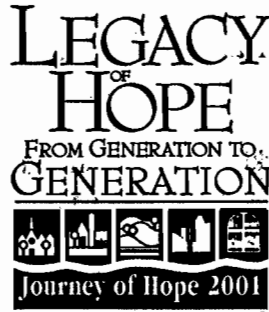
The primary purpose of this campaign is to help meet capital and endowment needs in local parishes and schools (60 percent). Secondly, the campaign is intended to meet the broader mission and ministry needs of the archdiocesan church (40 percent). Funds raised in this campaign will be used as follows:

- A minimum of \$24 million for the capital and endowment needs of parishes and schools as determined by each parish, including construction, renovation and maintenance for parishes and schools.
- A minimum of \$7 million in capital needs for construction, renovation and maintenance for archdiocesan facilities, parish and school emergency capital needs.
- A minimum of \$9 million endowment needs for archdiocesan ministries and home missions.

Building Communities of Hope

A separate capital campaign, Building Communities of Hope, seeks to raise an additional \$20 million from the Indianapolis business community for Catholic schools and Catholic Charities agencies that serve the people of the center city of Indianapolis.

The archdiocese is also exploring the possibility of soliciting businesses in other areas of central and southern Indiana, e.g., Terre Haute, Richmond, New Albany, as a final phase of the overall campaign.

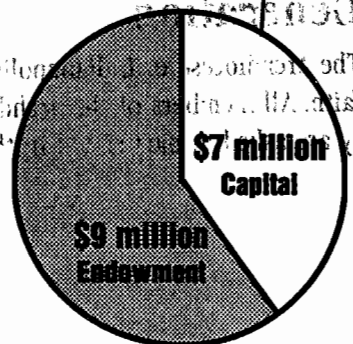
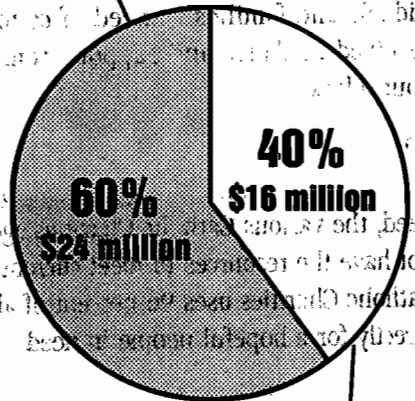


Total Minimum Archdiocesan Campaign Goal \$40 Million

- \$24 million for capital and endowment needs in parishes and schools**
 - capital and endowment needs of 151 parishes

- \$16 million for mission and ministry needs of the archdiocesan church**
 - \$9 million endowment**
 - priests' retirement
 - home missions
 - seminary educators
 - lay ministry
 - teacher and catechist training
 - facilities endowment for high schools
 - \$7 million capital**
 - upgrading archdiocesan facilities
 - Catholic high schools
 - Catholic charities
 - home missions

151 Parish Campaigns



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- \$24 million for capital and endowment needs in local parishes and schools (60%)
- \$16 million for mission and ministry needs of the archdiocesan church (40%)

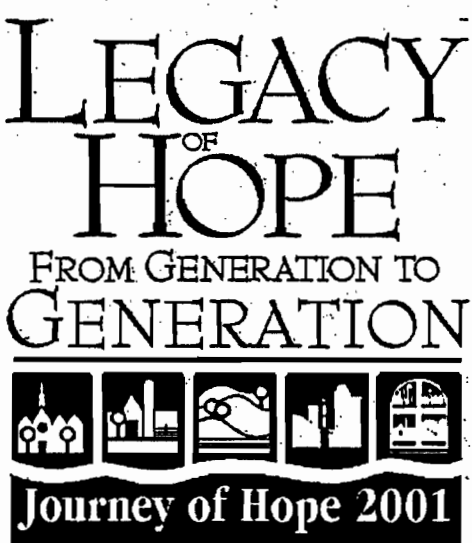
The \$16 million for archdiocesan mission and ministry needs will be allocated as follows:

Capital Needs – \$7 Million – Minimum Goal

- **Upgrading Archdiocesan Facilities**
Includes archdiocesan Catholic high schools in Clarksville, Madison and Indianapolis, CYO camp in Brown County and Fatima Retreat House in Indianapolis
- **Catholic Charities**
Includes social service agencies in Terre Haute, New Albany, Tell City and Bloomington
- **Home Missions**
Includes parishes and schools in rural communities and urban centers in various regions of the archdiocese.

Endowment Purposes – \$9 Million – Minimum Goal

- **Priests' Retirement Fund**
Funds minimum retirement costs for archdiocesan clergy and reduces parish assessments by at least \$200,000 annually.
- **Lay Ministry Development and Education**
Includes tuition assistance for lay ministers in partnership with parishes, schools or archdiocesan agencies.
- **Seminary Education**
Includes tuition assistance for seminarians attending various seminary colleges and schools of theology.
- **Teacher and Catechist Training**
Includes tuition assistance for teachers and catechists in partnership with parishes, schools or archdiocesan agencies.
- **Facilities Endowment for High Schools**
Provides "seed money" for renewal and replacement funds at individual high schools.
- **Home Missions Endowment**
Includes operating support for Catholic Charities agencies and home missions; also provides start-up funds for new parishes, schools and other archdiocesan ministries.



St. Mary Greensburg

Parish Goal Sheet

Annual Offertory Income

\$753,273*

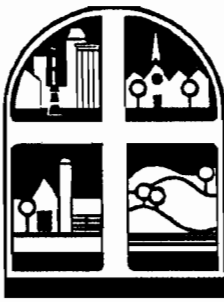
Suggested Minimum Goal

\$941,600*

(annual offertory income x 1.25)

Actual parish goals will be set by the parish in consultation with a representative of Ketchum, Inc., based on parish needs. However, your suggested minimum goal is \$941,600 divided 60 percent parish and 40 percent for the broader mission and ministry needs of the archdiocesan church.

***All figures are based on the June 30, 1996 annual report submitted by the parish and rounded to the nearest hundred.**



Office of Internal Auditing

ARCHDIOCESE OF INDIANAPOLIS

PO Box 1410 - INDIANAPOLIS, INDIANA 46206-1410

March 25, 1996

Rev. Steven Schaftlein
Pastor, St. Mary Parish
302 East McKee St.
Greensburg, IN 47240

Dear Fr. Steve:

Enclosed is the final report relating to the audit of St. Mary Parish and School. I appreciate that you, Dell, Jean, Martha, and Fr. Roger took the time to discuss the report during our exit conference on March 19th, 1996.

I have made the necessary changes to the report that we discussed. I would like to thank you and all at St. Mary again for all of your help during the audit. If you have any questions concerning the report, please do not hesitate to call me at 1 (800) 382 - 9836 ex. 3371.

Sincerely,

David P. Nuerge
Internal Auditor

Enclosure

CC: Joe Hornett, CFO, Indianapolis Archdiocese
Archdiocese Finance Council
Rev. William Farris, OFM, Batesville Dean

Legacy of Hope, From Generation To Generation – Journey of Hope 2001

<i>Calendar</i>	<i>Church Season</i>	<i>Activity</i>	<i>Notes</i>
January 18	Appreciation Dinner	Advance Publicity	
February 22	Sunday Before Ash Wednesday	1 st Sunday	
March 1	1 st Sunday Of Lent	2 nd Sunday	
March 8	2 nd Sunday of Lent	3 rd Sunday	
March 15	3 rd Sunday of Lent	Commitment Sunday	Special Event Sunday – Liturgy – Meal on Saturday Eve (High School) Light Reception After Sunday Masses
March 16		Mailing To Non Responders	
March 22	4 th Sunday of Lent	Interim Sunday	Spring Break
March 29	5 th Sunday of Lent	Interim Sunday	Spring
April 5	Palm Sunday	Celebration Sunday	Announce Pledge Total

Developing Our Case

Finding Our Leaders – Input from staff

Campaign Director

Coordinator

Advance Dinners To Lead The Campaign

We need to talk Stewardship.

We need a positive experience with this effort. A success will teach us that we are a “can do parish” i.e., that we can accomplish whatever goals we set for ourselves.